

ASSESSMENT CRITERIA	SCORING				Impact score October 2021									
	0	5	10	20	FDM	Yr Egin	Campus	Digital	HRPS	SECS	Private Award	Swansea Waterfront	Skills	
Scope and key objectives	No change to project	limited and minor changes to project	Widepread and major changes to project	significant change to project	5	10	0	0	5	5	0	0	10	
Targets	No risk to achievement	Short-term, limited impact on achievement	Widepread, but relatively short term impact on achievement	Significant, long-lasting impact on achievement	10	10	5	5	5	5	5		5	
Timescales	No foreseeable delays	Potentially minor delays (0-6 months)	Potentially major delays (6-12 months)	Potentially significant delays (>12 months)	5	5	5	0	5	5	5	5	5	
Reputation if project fails to deliver	No negative impact	Local and limited negative impact	Regional and limited negative impact	Significant impact	5	5	10	10	10	10	10	10	5	
Stakeholders/partnership commitment	No issues	limited and minor issues	Widepread and major issues	Significant issues	10	0	5	5	0	0	5	10	0	
Project costs	No variance	0-50% variance	10-20% variance	20%+ variance	5	5	5	5	5	5	5	5	0	
Procurement	No impact	Minor impact	Major impact	Significant impact	5	0	5	5	5	5	5	5	5	
Staff resourcing	No impact	Limited impact	Widepread and major impact	Significant impact	0	5	5	5	5	5	5	5	5	
					TOTAL	45	40	40	40	40	40	40	35	
						C	C	C	C	C	C	B	C	

	Number of Red Risks Identified by Impact Criteria									total Red Risks
	Scope and key objectives	Targets	Timescales	Reputation if project fails to deliver	Stakeholders/partnership commitment	Project costs	Procurement	Staff resourcing		
Oct-21	4	4	4	4	2	6	2	1	27	
Jan-22	3	4	4	4	2	6	2	1	26	
Change	✓	-	-	-	-	-	-	-	✓	

ASSESSMENT CRITERIA	Scoring guide				Impact score January 2022									
	0	5	10	20	FDM	Yr Egin	Campus	Digital	HRPS	SECS	Private Award	Swansea Waterfront	Skills	
Scope and key objectives	No change to project	limited and minor changes to project	Widepread and major changes to project	significant change to project	5	10	0	0	5	5	0	0	10	
Targets	No risk to achievement	Short-term, limited impact on achievement	Widepread, but relatively short term impact on achievement	Significant, long-lasting impact on achievement	10	10	5	5	5	5	5	10	5	
Timescales	No foreseeable delays	Potentially minor delays (0-6 months)	Potentially major delays (6-12 months)	Potentially significant delays (>12 months)	5	5	0	0	5	5	5	5	5	
Reputation if project fails to deliver	No negative impact	Local and limited negative impact	Regional and limited negative impact	Significant impact	5	5	10	10	10	10	10	10	5	
Stakeholders/partnership commitment	No issues	limited and minor issues	Widepread and major issues	Significant issues	10	0	5	5	0	0	5	5	0	
Project costs	No variance	0-50% variance	10-20% variance	20%+ variance	5	5	5	5	5	5	5	5	0	
Procurement	No impact	Minor impact	Major impact	Significant impact	5	0	5	5	5	5	5	0	5	
Staff resourcing	No impact	Limited impact	Widepread and major impact	Significant impact	0	5	5	5	5	5	5	5	5	
					TOTAL	45	40	35	35	40	40	40	35	
						C	C	C	C	C	C	C	C	
					Intervention Movement	-	-	✓	-	-	-	✓	-	

Suggested project categories relating to the risk and impact assessment score are as follows:

Project Risk and Impact Score	Suggested Project Category	Intervention
100+	A	Board & Committee intervention required
50-99	B	Senior management intervention required
25-49	C	Executive management intervention required
0-24	D	Project team intervention required

Intervention score will be calculated alongside the impact score by...